#### University at Buffalo Student Association Inc.

#### **Board of Directors**

#### **Meeting Minutes**

May 5, 2021

#### Zoom

#### Present

Nelaje Branch, Sayan Trotman, Omar Carrera, Emma Elliott, Justin Barnes, Austin Wolfgang, Josephina Nimarko, Azriena Jones, Cassandra Ramsay, Fatou Diop, Ghuzlan Alhaddad

#### **Absent**

Saymya Pandey

#### Guests

Joshua Korman, SA Attorney; Marc Rosenblitt, SA Entertainment Coordinator

#### Call to Order

Josephina Nimarko, Chair, calls the meeting to order at 9:10 pm

#### **Approval of Minutes**

Josephina Nimarko, Chair presents Board of Directors Meeting Minutes for the April 7, 2021 meetings of the Board for review and approval

Motion to approve the minutes by Austin Wolfgang

Second Nelaje Branch

Omar Carrera Yes

Emma Elliott Yes

Justin Barnes Yes

Austin Wolfgang Yes

Sayan Trotman Yes

Nelaje Branch Yes

Azriena Jones Yes

Casandra Ramsay Yes

Fatou Diop Yes

Josephina Nimarko, Chair Abstain

Yes - 9, No - 0, Abstain -1

Motion passes

Conclusion: April 7, 2021 Meeting Minutes of the Board of Directors Approved.

#### **Old Business**

None

#### **New Business**

I. Josephina Nimarko, Chair, presents presents 3 Bylaws amendments, Resolution #12 to Amend the By-Laws of University at Buffalo Student Association Inc (Merger of Senate and Assembly, Resolution #13 to Amend the By-Laws of University at Buffalo Student Association Inc (SUNY Student Assembly) and Resolution #14 to Amend the By-Laws of University at Buffalo Student Association Inc (removal of Sentence From Secretary Job Description)

Motion to approve resolution # 12, #13, #14 by Sayan Trotman Second Justin Barnes

Omar Carrera Yes

Emma Elliott Yes

Justin Barnes Yes

Austin Wolfgang Yes

Sayan Trotman Yes

Nelaje Branch Yes

Azriena Jones Yes

Casandra Ramsay Yes

Fatou Diop Yes

Josephina Nimarko, Chair Abstain

Yes - 9, No - 0, Abstain -1

Motion passes

Conclusion: Resolution #12 to Amend the By-Laws of University at Buffalo Student Association Inc (Merger of Senate and Assembly, Resolution #13 to Amend the By-Laws of University at Buffalo Student Association Inc (SUNY Student Assembly) and Resolution #14 to Amend the By-Laws of University at Buffalo Student Association Inc (removal of Sentence From Secretary Job Description) approved by the Board of Directors.

II. Josephina Nimarko, Chair, presents a resolution about the Student Affairs committee as an amendment to the Board of Director's rules of procedure.

Motion to amend the rules of procedure by Austin Wolfgang Second Sayan Trotman

Omar Carrera Yes

Emma Elliott Yes

Justin Barnes Yes

Austin Wolfgang Yes

Sayan Trotman Yes

Nelaje Branch Yes

Azriena Jones Yes

Casandra Ramsay Yes

Fatou Diop Yes

Josephina Nimarko, Chair Abstain

Yes - 9, No - 0, Abstain -1

Motion passes

### Conclusion: Board of Directors Rules of Procedure amended to include the Student Affairs Committee.

III. Josephina Nimarko, presents, Minutes from the April 28, 2021 Assembly meeting for review and approval

Motion to approve the Assembly Minutes from April 28, 2021 by Austin Wolfgang

Second Nelaje Branch

Omar Carrera Yes

Emma Elliott Yes

Justin Barnes Yes

Austin Wolfgang Yes

Sayan Trotman Yes

Nelaje Branch Yes

Azriena Jones Yes

Casandra Ramsay Yes

Fatou Diop Yes

Josephina Nimarko, Chair Abstain

Yes - 9, No - 0, Abstain -1

Motion passes

#### Conclusion: Assembly Minutes from April 28, 2021 Approved.

IV. Sayan Trotman, Treasurer, presents Budget Adjustment #5 for review and approval Motion to approve the budget adjustment by Sayan Trotman Second Nelaje Branch

Omar Carrera Yes

Emma Elliott Yes

Justin Barnes Yes

Austin Wolfgang Yes

Sayan Trotman Yes

Nelaje Branch Yes

Azriena Jones Yes

Casandra Ramsay Yes

Fatou Diop Yes

Josephina Nimarko, Chair Abstain

Yes - 9, No - 0, Abstain -1

Motion passes

Conclusion: Budget Adjustment #5 approved.

#### \*\*Ghuzlan Alhaddad enters the meeting

V. Sayan Trotman, Treasurer, presents the 2021-2022 Student Association Budget for review and approval

Motion to approve the budget, except for the wage list, (Office, Club, and Entertainment Budgets to be approved) by Sayan Trotman

Second Austin Wolfgang

Omar Carrera Yes

Emma Elliott Yes

Justin Barnes Yes

Austin Wolfgang Yes

Sayan Trotman Yes

Nelaje Branch Yes

Azriena Jones Yes

Casandra Ramsay Yes

Fatou Diop Yes

Ghuzlan Alhaddad Yes

Josephina Nimarko, Chair Abstain

Yes - 10, No - 0, Abstain -1

Motion passes

Conclusion: The 2021-2022 Student Association Budget excluding the wage list is approved.

VI. Sayan Trotman, Treasurer, presents the 2021-2022 Wage List for review and approval

#### \*\*\* Austin Wolfgang, Emma Elliott, and Justin Barnes leave the meeting

Motion to approve the listed Stipends for Treasurer, Sports Coordinator, and Engineering Coordinator by Sayan Trotman

Second Ghuzlan Alhaddad

Omar Carrera Yes

Ghuzlan Alhaddad Yes

Sayan Trotman Yes

Nelaje Branch Yes

Azriena Jones Yes

Casandra Ramsay Yes

Fatou Diop Yes

Josephina Nimarko, Chair Abstain

Yes - 7, No - 0, Abstain -1

Motion passes

<sup>\*\*</sup> Austin Wolfgang, Emma Elliott, and Justin Barnes re-enter the meeting

<sup>\*\*\*</sup>Josephina Nimarko, Cassandra Ramsay, Azriena Jones, leave the meeting

#### \*\*\*\*Nelaje Branch becomes Chair of the meeting

Motion to approve all other stipends and wages list for the 2021-2022 SA budget by Austin Wolfgang

Second Sayan Trotman

Omar Carrera Yes

Emma Elliott Yes

Justin Barnes Yes

Austin Wolfgang Yes

Sayan Trotman Yes

Fatou Diop Yes

Ghuzlan Alhaddad Yes

Nelaje Branch, Chair, Abstain

Yes - 7, No - 0, Abstain -1

Motion passes

Conclusion: The 2021-2022 Student Association Budget wage list is approved.

\*\* Josephina Nimarko, Cassandra Ramsay, Azriena Jones, re-enter the meeting

\*\*\* Josephina Nimarko becomes chair of the meeting

#### **Announcements**

None

#### Adjournment

I. Motion to Adjourn by Sayan Trotman

Second Justin Barnes

Omar Carrera Yes

Emma Elliott Yes

Justin Barnes Yes

Austin Wolfgang Yes

Sayan Trotman Yes

Nelaje Branch Yes

Azriena Jones Yes

Casandra Ramsay Yes

Fatou Diop Yes

Ghuzlan Alhaddad Yes

Josephina Nimarko, Chair Abstain

Yes - 10, No - 0, Abstain -1

Motion passes

Conclusion: Meeting of the Board of Directors Adjourned at 9:43pm.

# Resolution #12 to Amend the By-Laws of University at Buffalo Student Association Inc.

#### (Merger of Senate and Assembly)

BE IT RESOLVED THAT in Article III of the University at Buffalo Student Association Inc. ("SA") By-Laws, the text "the Assembly," shall be removed;

AND BE IT RESOLVED THAT Article IV of the SA By-Laws shall be retitled "The Senate and Executive Committee";

AND BE IT RESOLVED THAT Sections 4.01 and 4.02 shall be removed from the SA By-Laws;

AND BE IT RESOLVED THAT Section 4.03(a)(i)(ix) shall SA By-Laws of the By-Laws shall be replaced with "The Student Affairs Director";

AND BE IT RESOLVED THAT in Section 4.03(a)(ii) of the SA By-Laws, the text ", Student-Wide Judiciary or Assembly" shall be replaced with "or Student-Wide Judiciary";

AND BE IT RESOLVED THAT in Section 4.03(a)(iii)(b) of the SA By-Laws the text "one hundred (100)" shall be replaced with "fifty (50)";

AND BE IT RESOLVED THAT the following text shall be added at the end of Section 4.03(a) of the SA By-Laws:

(iv) In addition to any other provisions relating to the removal of a Senate member contained in these By-Laws, a member of the Senate may be removed from the Senate by 2/3 majority vote of the Senate for Cause. "Cause" shall have the same meaning as cause for suspension of an officer set forth in Section 8.02 of these By-Laws. Except in an emergency, the Senator who may be removed and the Chairperson of the Senate (if any) must be provided with at least 72 hours notice

that such Senator's removal will be considered at a specific Senate meeting(s), a copy of any resolution to be considered relating to the Senator's removal, and stating specifically the alleged cause(s) for such removal, and the date, time and place of such meeting(s); any Senator may provide such notice.

(v) Upon vacancy of a Senator (excluding Ex-Officio Members of the Senate), the Senate shall elect a new Senator; that new Senator shall not be a member of the Student Association staff or Student-Wide Judiciary.

AND BE IT RESOLVED THAT Section 4.03(b)(viii) of the SA By-Laws shall be replaced with, "Enact resolutions concerning issues of importance to the undergraduate student body in regards to issues of academic policy, student rights and student welfare."

AND BE IT RESOLVED THAT Section 4.03(b)(xii) of the SA By-Laws shall be replaced with, "Approve changes to SA's election rules."

AND BE IT RESOLVED THAT the following text shall be added at the end of Section 4.03(d) of the SA By-Laws:

(viii) Except as otherwise stated in these By-Laws, quorum for any meeting of the Senate or Senate committee shall be fifty percent (50%) of the membership of such body (excluding vacant positions). Quorum for the Senate shall never be less than 6.

AND BE IT RESOLVED THAT in Section 4.03(g)(iii) of the SA By-Laws the text "4.03(g)" shall be replaced by "4.01(g)";

AND BE IT RESOLVED THAT Section 4.04 shall be removed from the SA By-Laws;

AND BE IT RESOLVED THAT Section 4.05(a)(i)(5) shall be removed from the SA By-Laws;

AND BE IT RESOLVED THAT in Section 4.05(b)(i)(2) of the SA By-Laws, the text "either the Assembly or Senate" shall be replaced with "the Senate";

AND BE IT RESOLVED THAT in Section 4.05(b)(iv) of the SA By-Laws the following text shall be removed: "The minutes reflecting any action by the Executive Committee in place of the Assembly shall be presented to the Assembly at one of the following two general meetings of the Assembly, or emailed to the Speaker of the Assembly prior to the second general meeting of the Assembly following the relevant Executive Committee action."

AND BE IT RESOLVED THAT Section 4.05(c) of the SA By-Laws shall replaced as follows:

#### Quorum

A quorum for any meeting of the Executive Committee shall be three (3) members, with the exception of any meeting held in between the last day of classes of the spring semester and August 15, during which time a quorum shall be two (2) members, or if any position(s) comprising the membership of the Executive Committee is unoccupied, quorum shall be two (2) members.

AND BE IT RESOLVED THAT in Section 4.05(d)(i)(2) of the SA By-Laws, the text "Assembly or" shall be removed, and the text "these bodies are" shall be replaced with "the Senate is";

AND BE IT RESOLVED THAT Section 5.02(a)(vii) of the SA-Bylaws shall be replaced with, "Shall have the power to call a meeting of the Senate whenever the President deems necessary."

AND BE IT RESOLVED THAT in Section 5.02(a)(viii) of the SA By-Laws the text "Assembly or" shall be removed in each instance;

AND BE IT RESOLVED THAT in Section 5.02(a)(xi) of the SA By-Laws the text "Assembly and" shall be removed;

AND BE IT RESOLVED THAT Section 5.02(a)(xii) and Section 5.02(a)(xiii) shall be removed from the SA By-Laws;

AND BE IT RESOLVED THAT Section 5.02(b)(iii) shall be removed from the SA By-Laws;

AND BE IT RESOLVED THAT the term "Representatives" shall be replaced with "Student Affairs Director" in the title of Section 5.03, and the term "Student Affairs Representative" shall be replaced with "Student Affairs Director" in each instance throughout Section 5.03(a);

AND BE IT RESOLVED THAT in Section 5.03(a)(vii) of the SA By-Laws "non-voting" shall be replaced with "voting", and "Assembly" shall be replaced with "Senate";

AND BE IT RESOLVED THAT Section 5.03(a)(viii) shall be removed from the SA By-Laws;

AND BE IT RESOLVED THAT Section 5.03(b) shall be removed from the SA By-Laws;

AND BE IT RESOLVED THAT Section 5.03(d)(vii) shall be removed from the SA By-Laws;

AND BE IT RESOLVED THAT in Section 5.03(e)(iv) of the SA By-Laws the text "the Assembly," shall be removed;

AND BE IT RESOLVED THAT in Article VI of the SA By-Laws the text "Assembly Members" shall be removed;

AND BE IT RESOLVED THAT in Section 7.02(b) of the SA By-Laws the text "Assembly Speaker" shall be removed;

AND BE IT RESOLVED that Section 9.02 of the SA By-Laws shall be retitled "Senate Action", and the text "2/3 majority vote of the Assembly and" shall be removed from Section 9.02 of the SA By-Laws, and the text "or Assembly" shall be removed from Section 9.02 of the SA By-Laws;

AND BE IT RESOLVED that in Article XI(b) of the SA By-Laws, the text "to serve on the Assembly," shall be removed;

AND BE IT RESOLVED that in Article XI(f) of the SA By-Laws, the text "Assembly or" shall be removed;

AND BE IT RESOLVED THAT the Sections following any Sections that have been removed under this Amendment Resolution #12 shall be renumbered accordingly; references to section numbers of the SA By-Laws contained in this Amendment Resolution #12 shall refer to the section numbers as they existed immediately prior to adoption of this Amendment Resolution #12;

AND BE IT RESOLVED THAT each voting member of the SA Assembly (as of 3:00 p.m. EST on 4/28/2021) shall fill a vacant seat on the SA Senate until the next SA Senate Election, subject to the SA By-Laws;

AND BE IT RESOLVED that the foregoing resolutions shall take effect 24 hours after they are adopted.

### Resolution #13 to Amend the By-Laws of University at Buffalo Student Association Inc.

#### (SUNY Student Assembly)

WHEREAS, Section 5.03(c) of the By-Laws of University at Buffalo Student Association Inc. presently states:

- (c) State University of New York Student Assembly Delegates (SUNY SA)

  SUNY SA Delegates represent the needs and concerns of UB students on a statewide level.
  - SUNY Student Assembly consists of representatives from all SUNY schools designated by the SUNY Board of Trustees.
  - The first UB undergraduate representative to the State University of New York
    Student Assembly shall be the Student Association President. Additional
    representatives shall be duly appointed by the Student Association President,
    subject to any SUNY and SUNY SA rules related to eligibility to serve in such
    positions.
  - The Student Association President shall designate one of these representatives as the SUNY SA Liaison.

NOW THEREFORE BE IT RESOLVED that the By-Laws of University at Buffalo Student Association Inc. ("SA") shall be amended by removing Section 5.03(c), and the following sections renumbered accordingly;

AND BE IT RESOLVED that the text "SUNY SA Delegates" shall be removed from the title of Section 5.03 of the SA By-Laws;

AND BE IT RESOLVED that the foregoing resolutions shall take effect 24 hours after they are adopted.

#### Resolution #14 to Amend the By-Laws of

#### University at Buffalo Student Association Inc.

(Removal of Sentence From Secretary Job Description)

BE IT RESOLVED the following text shall be removed from the By-Laws of University at Buffalo Student Association Inc.: "The Secretary should sign a copy of the final, approved minutes and ensure that this copy is maintained in the corporate records."

AND BE IT RESOLVED that the foregoing resolution shall take effect 24 hours after it is adopted.

**RESOLVED**, the Senate Rules of Procedure shall be amended to include the following as Section 8.05.

#### 1. Section 8.05. Student Affairs Committee:

#### a. Duties:

- i. The Student Affairs Committee may review all resolutions submitted or referred, and resolutions concerning issues of importance to the undergraduate student body regarding academic policy, environmental initiatives, student rights, and student welfare (except for matters which fall under another Senate Committee's jurisdiction). The Committee shall generally be charged with and have jurisdiction over matters of academic policy, environmental initiatives, student rights, and student welfare (except for matters which fall under another Senate Committee's jurisdiction).
- ii. The Committee shall, upon request by the Chairperson of the Senate or as ordered by the Senate, review information referred and determine if further action is necessary before returning to the Senate.
- iii. The Committee may suggest actions to be taken by the Senate that work to solve an issue of importance which fall under the jurisdiction of the committee or of the Senate at-large.

#### b. Membership:

i. The Committee shall consist of seven (7) directors six (6) of which shall be recommended by the Chairperson of the Senate, or otherwise specified in a motion or resolution, and elected by the Senate. The Student Affairs Director shall be the Committee Chair and seventh member.

**RESOLVED**, the sections currently listed as 8.05, 8.06, and 8.07 shall be renumbered to 8.06, 8.07, 8.08 respectively.

**RESOLVED**, the foregoing resolution will take effect 24 hours after being adopted.

#### University at Buffalo Student Association Budget Adjustment

Please check one: Budget Transfe	r x		Budget AJE		
budget Hunste	Moving funds from one		Buugettut	Incremental adjustment	, increase/decrease in
	(must equa			revenues or	expenses
Detailed description of					
SA Budget Adjustment	#5				
Account Number:	Account Des	<u>cription</u>	Current Budget Amount	Adjustment Amount	Adjusted Budget
002-1501-0416	ASCE		22,598.85	(16,821.03)	5,777.82
002-1900-4220	Crew		44,786.56	(16,144.00)	28,642.56
002-1501-4721	AIAA		14,080.83	(569.00)	13,511.83
002-1100-2101	Capital Equipment		60,000.00	33,534.03	93,534.03
			141,466.24	-	141,466.24
Treasurer:		Name (please print)			
Signature	<b>a</b>			Date	
Officer:		Name (please print)			
Signature	e			Date _	
Campus designee:		Name (please print)			
		" ' '			
Signature	e			Date	

The initial budget adjustment had a few errors on it. This is the revised budget adjustment that has been approved by the SA Treasurer and the Campus Designee through email.



# University at Buffalo Student Association Inc. Budget 2021-2022

#### Universty at Buffalo Student Associatio Consolidated Income Statement 2021-2022

20	11	20	22
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Revenue	\$ 4,675,007.00
Expense	\$ 4,675,007.00
Net Income	\$ _

# University at Buffalo Student Association Inc. Revenue Budget 2021-2022

	University at Buff	alo Student Association Inc. Revenue		
Account	Account Name	Detail		2021-2022
Doub 1111				
Dept 1111	Augus unisted Net Assets			
002-0002-0100-0000	Appropriated Net Assets	Original Budget	ė	512,000.00
		Difference Actual-Original	\$ \$	512,000.00
		Beginning Cash Balance Total	\$ \$	512,000.00
002-0002-0101-0000	Student Activity Fees	beginning cash balance rotal	<del>y</del>	312,000.00
002 0002 0101 0000	Student Activity rees	Full Time Fees St	tudent Headcount	
		\$ 109.00 Fall Fees	19,000 \$	2,071,000.00
		\$ 109.00 Spring Fees	17,500 \$	1,907,500.00
		Full Time Fees Total	\$	3,978,500.00
		Part Time Fees	Credit Hours	
		\$ 9.08 Fall Fees	11,050 \$	100,334.00
		\$ 9.08 Spring Fees	9,350 \$	84,898.00
			Per Session	
		\$ 18.16 Summer Fees	0 \$	-
		\$ 9.08 Winter Fees	0 \$	-
		Part Time Fees Total	\$	185,232.00
		Fee Waivers St	tudent Headcount	
		\$ 109.00 Fall 2012	15 \$	(1,635.00)
		\$ 109.00 Spring 2013	10 \$	(1,090.00)
		Fee Waivers Total	\$	(2,725.00)
		Student Activity Fees Total	\$	4,161,007.00
002-0002-0103-0000	Cash Sales Miscellaneous			
		Winter Gala	\$	=
		Spring Gala	\$	-
003 0003 0444 0000	Internal Brown	Cash Sales from Office Budget Operations	\$	
002-0002-0111-0000	Interest Revenue	Ovininal Budant	ė.	2 000 00
		Original Budget Difference Actual-Original	\$	2,000.00
		Interest Revenue Total	\$ <b>\$</b>	2,000.00
	Dept 0002 Total Revenue	interest nevenue Total	\$	4,675,007.00
	Dept 0002 Total Nevenue			7,073,007.00
	University at Buffalo	Student Association Inc. Revenue Total	\$	4,675,007.00
	,		<u></u>	

# University at Buffalo Student Association Inc. Office Budget 2021-2022

<b>Account Number</b>	Account Name	2021-202	22
Dept 0002	Student Association		
002-0002-4152-0000	Club Fundraiser Rollover	\$	330,000.00
	Student Association Total	\$	330,000.00
Dept 0022	Capital Equipment		
002-0022-2101-0000	Capital Equipiment Purchases	\$	60,000.00
	Capital Equipment Total	\$	60,000.00
Dept 1100	Office Budget		
002-1100-1101-0000	Regular Pay (Salaries)	\$	370,000.00
002-1100-1105-0000	Regular Pay (Student Hourly)	\$	370,000.00
002-1100-1111-0000	Student Stipends	\$	130,000.00
002-1100-1112-0000	ER Taxes	\$	68,000.00
002-1100-1113-0000	Health Insurance	\$	62,000.00
002-1100-1114-0000	Dental Insurance	\$	8,000.00
002-1100-1115-0000	Life Insurance	\$	700.00
002-1100-1116-0000	403b Plan	\$	50,000.00
002-1100-4103-0000	Postage	\$	500.00
002-1100-4105-0000	Office Supplies	\$	7,000.00
002-1100-4106-0000	Accounting Fees	\$	10,000.00
002-1100-4107-0000	Publicity/Advertising	\$	1,000.00
002-1100-4110-0000	Miscellaneous	\$	18,000.00
002-1100-4111-0000	Conferences/Development/Training	\$	10,000.00
002-1100-4112-0000	Maintenance & Repairs	\$	9,000.00
002-1100-4131-0000	Fiscal Agent	\$	200,000.00
002-1100-4139-0000	Legal Fees	\$	60,000.00
002-1100-4155-0000	Staff Development	\$	13,000.00
002-1100-4167-0000	Ticket Office	\$	100,000.00

002-1100-4179-0000	Rental Car Expenses (Enterprise Fleet)	\$	90,000.00
002-1100-4195-0000	Programming	\$	200,000.00
002-1100-4293-0000	UPS	\$	1,000.00
002-1100-4303-0000	Promotions	\$	6,000.00
002-1100-4455-0000	Technology	\$	7,000.00
002-1100-5101-0000	Prepaid Insurance	\$	215,000.00
002-1100-5111-0000	Prepaid Service Contracts	\$	60,000.00
	Office Budget Total	\$	2,066,200.00
Dept 1201	Student Affairs		
002-1201-4110-0000	Student Affairs	\$	6,000.00
002-1201-4135-0000	Campus Wide Initatives	\$	11,000.00
002-1201-4187-0000	Student Legal Services	\$	70,000.00
	Student Affairs Total	\$	87,000.00
Dept 1204	Student Activities		
002-1204-4404-0000	Act & Events General	\$	150,000.00
002-1204-4419-0000	Act & Events General  Act & Events Carnival & Homecoming	\$	85,000.00
002-1204-4419-0000	Wilderness, First Aid Training/Certification	\$	14,000.00
002-1204-4552-0000	Act & Events Banquets	\$	50,000.00
002-1204-4332-0000	Student Activities Total	\$	299,000.00
Down 1205	Club Services		
<b>Dept 1205</b> 002-1205-4118-0000	Club Services Club Services	ć	1 000 00
002-1203-4116-0000	Club Services Total	\$ <b>\$</b>	1,000.00 <b>1,000.00</b>
	Club Services Total	<del>.</del>	1,000.00
Dept 1208	Commuter Affairs		
002-1208-4135-0000	Projects - Lockers	\$	3,000.00
	Commuter Affairs Total	\$	3,000.00
Dept 1231	Elected Officials		
002-1231-4870-0000	SUNY Student Assembly Conference	\$	7,000.00
	NYSSA Total	\$	7,000.00

Dept 1251	Senate Supplemental Funding	
002-1251-4120-0000	Senate Supplemental Funding	\$ 18,000.00
Senate Supplemental Funding Total		\$ 18,000.00
University a	at Buffalo Student Association Inc. Office Total	\$ 2,871,200.00

# University at Buffalo Student Association Inc. Entertainment Budget 2021-2022

<b>Account Number</b>	Account Name	2021-2022
Dept 1701	<b>Entertainment General</b>	
002-1701-4123-0000	Speakers	\$ 90,000.00
002-1701-5141-0000	Prepaid Subscriptions	\$ 899.00
Ente	ertainment General Total	\$ 90,899.00
Dept 1703	Entertainment Film	
002-1703-4322-0000	Fall/Spring Rentals/Vouchers	\$ 54,500.00
002-1703-4323-0000	Summer Rentals	\$ 10,000.00
002-1703-4327-0000	Film Production Expenses	\$ 32,010.00
	tertainment Film Total	\$ 96,510.00
Dept 1704	Entertainment Concerts	
002-1704-4312-0000	Talent	\$ 300,000.00
002-1704-4332-0000	Production	\$ 140,000.00
	rtainment Concerts Total	\$ 440,000.00
Dept 1706	Entertainment Fest	
002-1706-4312-0000	Talent	\$ 200,000.00
002-1706-4332-0000	Production	\$ 250,000.00
Entertain	ment Fall & Spring Fests Total	\$ 450,000.00
Dept 1707	Entertainment Comedy Series	
002-1707-4312-0000	Talent	\$ 75,000.00
002-1707-4332-0000	Production	\$ 55,000.00
Enterta	inment Comedy Series Total	\$ 130,000.00
Dept 1708	Entertainment Sound	
002-1708-4118-0000	Activities and Events	\$ 5,000.00
	ertainment Sound Total	\$ 5,000.00
S	A Entertainment Total	\$ 1,212,409.00

# University at Buffalo Student Association Inc. Clubs Budget 2021-2022

<b>Account Number</b>	Council	Club	:	2021-2022
Dept 1300	POC			
002-1300-4118-0000		Activities and Events	\$	1,000.00
002-1300-4120-0000		Supplmental Funding	\$	1,000.00
		POC Coordinator Total	\$	2,000.00
002-1300-4501-0000		Asian American Student Union (AASU)	\$	8,650.00
002-1300-4503-0000		Black Student Union (BSU)	\$	34,250.00
002-1300-4507-0000		PODER Latinos Unidos	\$	1,200.00
		POC Total	\$	46,100.00
Dept 1401	Special Interes	t		
002-1401-4118-0000		Activities and Events	\$	500.00
002-1401-4120-0000		Supplmental Funding	\$	4,200.00
		Special Interest Coordinator Total	\$	4,700.00
002-1401-4487-0000		Amnesty International	\$	300.00
002-1401-4620-0000		Brothers and Sisters in Christ (BASIC)	\$	3,375.00
002-1401-4489-0000		Circle K	\$	7,150.00
002-1401-4603-0000		College Democrats	\$	294.00
002-1401-4659-0000		College Republicans	\$	1,250.00
002-1401-4469-0000		Gospel Choir	\$	1,600.00
002-1401-4663-0000		Advocates for Girl's Education	\$	250.00
002-1401-4631-0000		Jewish Student Union	\$	1,500.00
002-1401-4474-0000		LGBTA	\$	1,300.00
002-1401-4674-0000		Muslim SA	\$	14,000.00
002-1401-4922-0000		Pilots Association	\$	250.00
002-1401-4398-0000		Sci Fi and Fantasy Club	\$	250.00
002-1401-4668-0000		Sikh SA	\$	2,500.00
002-1401-4919-0000		Students for Justice in Palestine	\$	675.00
002-1401-4694-0000		True Blue	\$	5,000.00
002-1401-4685-0000		United Nations SA	\$	400.00
002-1401-4901-0000		Young Americans for Freedom (YAF)	\$	100.00

		Special Interest Total	\$ 44,894.00
Dept 1403	Hobby	·	
002-1403-4118-0000		Activities and Events	\$ 800.00
002-1403-4120-0000		Supplmental Funding	\$ 3,700.00
		Hobby Coordinator Total	\$ 4,500.00
002-1403-4492-0000		Academic Bowl	\$ 400.00
002-1403-4470-0000		Anime	\$ 5,900.00
002-1403-4267-0000		Arts and Crafts	\$ 100.00
002-1403-4236-0000		Badminton Club	\$ -
002-1403-4939-0000		Bollywood Dance and Drama Club	\$ 750.00
002-1403-4582-0000		Breakdance Club	\$ 2,000.00
002-1403-4438-0000		Chess Club	\$ 500.00
002-1403-4471-0000		Culinary	\$ 600.00
002-1403-4358-0000		Dancesport	\$ 300.00
002-1403-4299-0000		Debate Society	\$ 343.00
002-1403-4429-0000		Glee Club	\$ 300.00
002-1403-4468-0000		Improv	\$ 1,350.00
002-1403-4528-0000		Impulse Dance Force	\$ 2,800.00
002-1403-4295-0000		UB Musicians	\$ 100.00
002-1403-4435-0000		Kickline	\$ 600.00
002-1403-4445-0000		Mock Trial	\$ 2,300.00
002-1403-4842-0000		Outdoor Adventure Club	\$ 18,000.00
002-1403-4225-0000		Photo Club	\$ 96.00
002-1403-4203-0000		Poker Club	\$ 150.00
002-1403-4263-0000		Pro DJs	\$ -
002-1403-4559-0000		Pokemon Club	\$ 350.00
002-1403-4442-0000		Strategists and Role Players Association (SARPA)	\$ 4,500.00
002-1403-4484-0000		Smash Club	\$ 240.00
002-1403-4279-0000		Spikeball	\$ 300.00
002-1403-4678-0000		Step Troupe	\$ 4,000.00
002-1403-4549-0000		Swing Dance Club	\$ 650.00
002-1403-4389-0000		Theater and Performance	\$ 200.00
002-1403-4294-0000		Comics	\$ 25.00
002-1403-4300-0000		Cosplay	\$ 600.00

002-1403-4393-0000	UB Poets	\$ 350.00
	Hobby Total	\$ 52,304.00
Dept 1500	Academic	
002-1500-4118-0000	Activities and Events	\$ 500.00
002-1500-4120-0000	Supplmental Funding	\$ 3,745.00
	Academic Coordinator Total	\$ 4,245.00
002-1500-4703-0000	Undergraduate Anthropology SA	\$ 80.00
002-1500-4472-0000	Association of Pre-Medical Students	\$ 5,300.00
002-1500-4710-0000	Undergraduate Biology Association	\$ 300.00
002-1500-4727-0000	Environmental Network	\$ 300.00
002-1500-4865-0000	Exercise Science	\$ 400.00
002-1500-4730-0000	Undergraduate Geology Club	\$ 300.00
002-1500-4864-0000	Minority Association of Pre-Medical Students (MAPS)	\$ 1,000.00
002-1500-4424-0000	Multicultural Nursing SA	\$ 750.00
002-1500-4228-0000	Pre-Law Chapter of the National Black Law Student Association	\$ 300.00
002-1500-4749-0000	Nursing Student Orgnization	\$ 2,100.00
002-1500-4352-0000	oSTEM	\$ 200.00
002-1500-4894-0000	Pharmacology and Toxicology Club	\$ 50.00
002-1500-4604-0000	Pre-Dental Association	\$ 1,000.00
002-1500-4432-0000	Pre Meds Without Borders	\$ 1,150.00
002-1500-4433-0000	Pre-Pharmacy Club	\$ -
002-1500-4321-0000	Statistics Club	\$ 200.00
002-1500-4846-0000	Undergraduate Public Health	\$ 200.00
002-1500-4760-0000	Undergraduate Psychology Association	\$ 3,500.00
002-1500-4846-0000	Public Health	\$ 300.00
002-1500-4399-0000	Society of Future Actuaries	\$ 500.00
002-1500-4793-0000	Sociology Club	\$ 50.00
002-1500-4887-0000	Student Affiliates of the American Chemical Society(SAACS)	\$ 200.00
002-1500-4352-0000	oSTEM	\$ 300.00
002-1500-4764-0000	Student Association for Spech and Hearing (SASH)	\$ 2,000.00
	Academic Total	\$ 24,725.00
Dept 1501	Engineering	
002-1501-4118-0000	Activities and Events	\$ 21,000.00
002-1501-4120-0000	Supplmental Funding	\$ 2,000.00

	Engineering Coordinator Total	\$ 23,000.00
002-1501-4721-0000	American Institute of Aeronautics and Astronautics (AIAA)	\$ 11,500.00
002-1501-4714-0000	American Institute of Chemical Engineers (AICHE)	\$ 8,000.00
002-1501-4716-0000	American Society of Civil Engineers (ASCE)	\$ 21,500.00
002-1501-4745-0000	American Society of Mechanical Engineers (ASME)	\$ 3,250.00
002-1501-4796-0000	Association for Computing Machinery (ACM)	\$ 300.00
002-1501-4895-0000	Biomedical Engineering Society (BMES)	\$ 3,200.00
002-1501-4914-0000	Engineering World Health (EWH)	\$ 300.00
002-1501-4812-0000	Engineers for a Sustainable World (ESW)	\$ 9,000.00
002-1501-4732-0000	Institute of Electrical and Electronic Engineering (IEEE)	\$ 2,500.00
002-1501-4734-0000	Institute of Industrial and Systems Engineers (IISE)	\$ 3,200.00
002-1501-4421-0000	National Society of Black Engineers (NSBE)	\$ 2,250.00
002-1501-4781-0000	Robotics	\$ 8,000.00
002-1501-4873-0000	Society of Automotive Engineers (SAE)	\$ 35,000.00
002-1501-4297-0000	Society of Asian Scientists and Engineers (SASE)	\$ 1,650.00
002-1501-4459-0000	Students for the Exploration and Development of Space (SEDS)	\$ 10,625.00
002-1501-4452-0000	Society of Hispanic Professional Engineers (SHPE)	\$ 3,000.00
002-1501-4761-0000	Society of Women Engineers (SWE)	\$ 2,550.00
002-1501-4927-0000	Theme Park Engineering Club (TPEC)	\$ 225.00
	Engineering Total	\$ 149,050.00
Dept 1600	International	
002-1600-4118-0000	Activities and Events	\$ 26,000.00
002-1600-4120-0000	Supplmental Funding	\$ 4,200.00
	International Coordinator Total	\$ 30,200.00
002-1600-4766-0000	African SA	\$ 9,300.00
002-1600-4902-0000	Balkan SA	\$ 200.00
002-1600-4778-0000	Caribbean SA	\$ 13,500.00
002-1600-4816-0000	Filipino American SA	\$ 15,700.00
002-1600-4356-0000	Friends of Ukraine	\$ 200.00
002-1600-4777-0000	Hong Kong SA	\$ 1,900.00
002-1600-4772-0000	Indian SA	\$ 8,350.00
002-1600-4773-0000	Indonesian SA	\$ 1,500.00
002-1600-4262-0000	Italian SA	\$ 300.00
002-1600-4808-0000	Japanese SA	\$ 5,000.00

002-1600-4775-0000	Korean SA	\$ 150.00
002-1600-4776-0000	Latin American SA	\$ 13,000.00
002-1600-4768-0000	Malaysian SA	\$ 4,470.00
002-1600-4767-0000	Organization of Arab Students	\$ 9,000.00
002-1600-4770-0000	Chinese SA	\$ 100.00
002-1600-4810-0000	Pakastani SA	\$ 1,915.00
002-1600-4787-0000	Polish SA	\$ 750.00
002-1600-4718-0000	Singapore SA	\$ 490.00
002-1600-4475-0000	Taiwanese SA	\$ 1,700.00
002-1600-4431-0000	Thai SA	\$ -
002-1600-4789-0000	Vietnamese SA	\$ 2,500.00
	International Total	\$ 120,225.00
Dept 1900	Sports	
002-1900-4118-0000	Activities and Events	\$ 3,250.00
002-1900-4120-0000	Supplmental Funding	\$ 10,000.00
	<b>Club Sports Coordinator Total</b>	\$ 13,250.00
002-1900-4212-0000	Club Baseball	\$ 3,600.00
002-1900-4480-0000	Bassmasters	\$ 2,000.00
002-1900-4216-0000	Boxing Club	\$ 1,250.00
002-1900-4220-0000	Crew Rowing Team	\$ 26,700.00
002-1900-4226-0000	Equestrian Club	\$ 3,100.00
002-1900-4397-0000	Fencing Club	\$ 1,000.00
002-1900-4227-0000	Field Hockey	\$ 3,000.00
002-1900-4244-0000	Kendo Club	\$ 1,400.00
002-1900-4239-0000	Men's Ice Hockey	\$ 7,500.00
002-1900-4245-0000	Men's Lacrosse	\$ 17,250.00
002-1900-4264-0000	Men's Rugby	\$ 16,300.00
002-1900-4273-0000	Men's Club Soccer	\$ 1,750.00
002-1900-4283-0000	Men's Volleyball	\$ 3,500.00
002-1900-4266-0000	Running Club	\$ 4,500.00
002-1900-4285-0000	Softball	\$ 1,100.00
002-1900-4275-0000	Swimming Club	\$ 1,500.00
002-1900-4278-0000	Table Tennis	\$ 50.00
002-1900-4276-0000	Tae Kwon Do (TKD)	\$ 1,600.00

	SA Clubs Total	\$ 591,398.00
	Sports Total	\$ 154,100.00
002-1900-4287-0000	Wrestling	\$ 250.00
002-1900-4284-0000	Women's Club Volleyball	\$ 3,800.00
002-1900-4274-0000	Women's Club Soccer	\$ 3,000.00
002-1900-4265-0000	Women's Rugby	\$ 200.00
002-1900-4246-0000	Women's Lacrosse	\$ 2,000.00
002-1900-4243-0000	Women's Ice Hockey	\$ 17,500.00
002-1900-4214-0000	Women's Club Basketball	\$ 800.00
002-1900-4286-0000	Water Polo	\$ 4,150.00
002-1900-4281-0000	Ultimate Frisbee	\$ 6,750.00
002-1900-4277-0000	Aces Tennis	\$ 5,300.00

Wages List 2021-2022 Budget

Wages List 2021-2022 Budget		
Stipends		kly Stipend
President	\$	302.88
Vice President	\$	302.88
Treasurer	\$	302.88
Board of Directors Chair	\$	120.00
Academic Coordinator	\$	150.00
Engineering Coordinator	\$	150.00
Hobby Coordinator	\$	150.00
International Coordinator	\$	150.00
POC Coordinator	\$	150.00
Special Interest Coordinator	\$	150.00
Sports Coordinator	\$	150.00
Elections & Credentials Chair	\$	120.00
Student Affairs Director	\$	183.00
Hourly Staff	Н	ourly Rate
Chief of Staff	\$	15.50
Transportation Coordinator	\$	15.00
SA Secretary	\$	15.00
Food Pantry Assistant	\$	15.00
Assistant Director of Club Services	\$	15.00
Director of Entertainment	\$	15.25
Assistant Director of Entertainment	\$	15.00
Hospitality Manager	\$	15.00
Head Event Manager	\$	15.00
Event Manager	\$	15.00
Director of Media & Marketing	\$	15.25
Assistant Director of Media & Marketing	\$	15.00
Public Relations Manager	\$	15.00
Graphic Designer	\$	15.00
Videographer	\$	15.00
Photographer	\$	15.00
Outreach Coordinator	\$	15.00
Assistant Director of Environmental Affairs	\$	15.00
Assistant Director of Health and Wellness	\$	15.00
Assistant Director of Equity, Diversity and Inclusion	\$	15.00
Production Director	\$	15.25
Production Manager	\$	15.00
Technical Director	\$	15.00
Sr. Sound Techs	\$	15.25
Sound Tech	\$	15.00
Assistant Treasurers	\$	15.25
Bookkeeper	\$	15.00
Head Recpetionist	\$	15.25
Receptionist		15.00
Boat Lake Manager	\$ \$	15.25
Boat Lake Manager  Boat Lake Staff	\$	15.25
Athletic Trainers	\$	50.00
Authenic Halflets	ب ا	30.00