

Student Association Executive Committee Meeting

September 4th, 2023 - 6:00pm

SU 350 (SA Main Office), Buffalo, NY 14260

Present

Becky Paul Odionhin, SA President; Unnati Agarwal, SA Treasurer; Ian Roma, SA Senate Chairperson.

Absent

Sammi Pang, SA Vice President.

Guests

Josh Korman, SA Attorney.

Call to Order

Becky Paul Odionhin, SA President, calls meeting to order at 6:00pm.

Approval of Minutes

None.

Old Business

None.

New Business

Unnati Agarwal, SA Treasurer, introduces SA Budget Adjustment #23-2 for consideration.

Motion to approve SA Budget Adjustment #23-2 by Unnati Agarwal; second Ian Roma.

Becky Paul Odionhin Yes

Unnati Agarwal Yes

Ian Roma Yes

3 Yes, 0 No, 0 Abstain

Motion to approve SA Budget Adjustment #23-2 passes 3-0-0.

Result: SA Budget Adjustment #23-2 is approved.

Adjournment

Motion to adjourn meeting by Ian Roma; second Unnati Agarwal.

Without objection, motion passes by unanimous consent.

Result: Meeting is adjourned at 6:01pm.

**Undergraduate Student Association
Budget Adjustment**

Instructions:

This form must be completed for all budget adjustments. This form must be signed by the President, Treasurer and Campus Designee.

Please check one:

Budget Transfer

Moving funds from one
expense to another,
(must equal zero)

Budget A/E

Incremental adjustment,
increase/decrease in revenues
or expenses

Detailed description of budget adjustment:

SA Budget Adjustment #23-2

<u>Account Number:</u>	<u>Account Description</u>	<u>Current Budget Amount</u>	<u>Adjustment Amount</u>	<u>Adjusted Budget</u>	<u>Adjustment Description</u>
120-3020-7600	Fundraiser Rollover	\$ 183,269.86	\$ (183,269.86)	\$ -	Rollover from 2022-2023
120-4721-7600	Aeronautics & Astronomic (AIAA)	\$ 25,480.00	\$ 7,310.44	\$ 32,790.44	Rollover from 2022-2023
120-4766-7600	African	\$ 9,899.01	\$ 8,468.40	\$ 18,367.41	Rollover from 2022-2023
120-4767-7600	Arab (OAS)	\$ 9,899.01	\$ 6,371.25	\$ 16,270.26	Rollover from 2022-2023
120-4501-7600	Asian American	\$ 14,112.00	\$ 3,589.50	\$ 17,701.50	Rollover from 2022-2023
120-4297-7600	Asian Scientists and Engineers (SASE)	\$ 3,663.00	\$ 450.00	\$ 4,113.00	Rollover from 2022-2023
120-4555-7600	AxONSAssociate Of Neuroscience Students	\$ 1,595.00	\$ 742.00	\$ 2,337.00	Rollover from 2022-2023
120-4212-7600	Baseball	\$ 4,019.40	\$ 712.00	\$ 4,731.40	Rollover from 2022-2023
120-4620-7600	BASIC	\$ 5,068.80	\$ 2,536.49	\$ 7,605.29	Rollover from 2022-2023
120-4444-7600	Bengali	\$ -	\$ 1,821.21	\$ 1,821.21	Rollover from 2022-2023
120-4895-7600	Biomedical Engineering	\$ 9,543.60	\$ 306.50	\$ 9,850.10	Rollover from 2022-2023
120-4503-7600	Black Student Union (BSU)	\$ 34,055.00	\$ 804.25	\$ 34,859.25	Rollover from 2022-2023
120-4778-7600	Caribbean	\$ 17,370.50	\$ 1,660.30	\$ 19,030.80	Rollover from 2022-2023
120-4714-7600	Chemical Engineering (AIChE)	\$ 2,499.00	\$ 3,385.03	\$ 5,884.03	Rollover from 2022-2023
120-4489-7600	Circle K	\$ 2,499.00	\$ 506.00	\$ 3,005.00	Rollover from 2022-2023
120-4716-7600	Civil Engineering (ASCE)	\$ 27,440.00	\$ 2,171.43	\$ 29,611.43	Rollover from 2022-2023
120-4556-7600	Creative Arts Club	\$ 1,500.00	\$ 424.25	\$ 1,924.25	Rollover from 2022-2023
120-4220-7600	Crew Rowing Team	\$ 33,452.79	\$ 83.60	\$ 33,536.39	Rollover from 2022-2023
120-4299-7600	Debate	\$ 1,247.40	\$ 155.50	\$ 1,402.90	Rollover from 2022-2023
120-4732-7600	Electrical/Electronics Eng. (IEEE)	\$ 2,499.00	\$ 500.00	\$ 2,999.00	Rollover from 2022-2023
120-4812-7600	Eng For A Sustainable World (ESW)	\$ 2,499.00	\$ 529.20	\$ 3,028.20	Rollover from 2022-2023
120-4727-7600	Environmental Network	\$ 253.44	\$ 81.00	\$ 334.44	Rollover from 2022-2023
120-4226-7600	Equestrian Club	\$ 5,643.00	\$ 360.77	\$ 6,003.77	Rollover from 2022-2023
120-4459-7600	Exploration and Dev of Space (SEDS)	\$ 11,760.00	\$ 784.75	\$ 12,544.75	Rollover from 2022-2023
120-4397-7600	Fencing	\$ 2,000.00	\$ 135.20	\$ 2,135.20	Rollover from 2022-2023
120-4227-7600	Field Hockey	\$ 4,459.00	\$ 352.03	\$ 4,811.03	Rollover from 2022-2023
120-4816-7600	Filipino-American (FASA)	\$ 18,132.94	\$ 4,440.34	\$ 22,573.28	Rollover from 2022-2023
120-4469-7600	Gospel Choir	\$ 300.00	\$ 50.00	\$ 350.00	Rollover from 2022-2023
120-4468-7600	Improv Club	\$ 2,065.00	\$ 869.55	\$ 2,934.55	Rollover from 2022-2023
120-4528-7600	Impulse Dance	\$ 2,450.00	\$ 1,238.15	\$ 3,688.15	Rollover from 2022-2023
120-4772-7600	Indian	\$ 9,899.01	\$ 4,731.00	\$ 14,630.01	Rollover from 2022-2023

**Undergraduate Student Association
Budget Adjustment**

120-4734-7600	Industrial & Systems Engineering (ISE)	\$ 5,742.80	\$ 668.25	\$ 6,411.05	Rollover from 2022-2023
120-4542-7600	Irish Dance Club	\$ -	\$ 130.00	\$ 130.00	Rollover from 2022-2023
120-4631-7600	Jewish Student Association	\$ -	\$ 50.00	\$ 50.00	Rollover from 2022-2023
120-4244-7600	Kendo Karate	\$ -	\$ 214.00	\$ 214.00	Rollover from 2022-2023
120-4435-7600	Kickline	\$ 1,584.00	\$ 1,171.65	\$ 2,755.65	Rollover from 2022-2023
120-4775-7600	Korean	\$ 297.00	\$ 361.00	\$ 658.00	Rollover from 2022-2023
120-4608-7600	Ladies Striving To Elevate (PULSE)	\$ 891.00	\$ 345.00	\$ 1,236.00	Rollover from 2022-2023
120-4776-7600	Latin American	\$ 19,600.00	\$ 84.25	\$ 19,684.25	Rollover from 2022-2023
120-4474-7600	Lesbian Gay Bisexual Trans All (LGBTQA)	\$ 1,679.04	\$ 1,200.00	\$ 2,879.04	Rollover from 2022-2023
120-4745-7600	Mechanical Engineering (ASME)	\$ 5,880.00	\$ 1,712.00	\$ 7,592.00	Rollover from 2022-2023
120-4239-7600	Men's Ice Hockey	\$ 19,600.00	\$ 6,454.24	\$ 26,054.24	Rollover from 2022-2023
120-4245-7600	Men's Lacrosse	\$ 22,540.00	\$ 18,476.28	\$ 41,016.28	Rollover from 2022-2023
120-4283-7600	Men's Volleyball	\$ 9,800.00	\$ 3,357.40	\$ 13,157.40	Rollover from 2022-2023
120-4864-7600	Minority Assn Of Pre Med Students (MAPS)	\$ 763.24	\$ 15.00	\$ 778.24	Rollover from 2022-2023
120-4424-7600	Minority Nursing Assoc	\$ 1,200.00	\$ 311.20	\$ 1,511.20	Rollover from 2022-2023
120-4445-7600	Mock Trial	\$ 4,257.00	\$ 942.75	\$ 5,199.75	Rollover from 2022-2023
120-4674-7600	Muslim	\$ 19,600.00	\$ 6,986.50	\$ 26,586.50	Rollover from 2022-2023
120-4421-7600	NAT'L Soc Black Engineers (NSBE)	\$ 3,920.00	\$ 1,203.75	\$ 5,123.75	Rollover from 2022-2023
120-4749-7600	Nursing	\$ 2,499.00	\$ 13,869.75	\$ 16,368.75	Rollover from 2022-2023
120-4842-7600	Outdoor Adventure Club	\$ 26,460.00	\$ 9,282.73	\$ 35,742.73	Rollover from 2022-2023
120-4810-7600	Pakistani	\$ 7,920.00	\$ 7,915.00	\$ 15,835.00	Rollover from 2022-2023
120-4922-7600	Pilots Association	\$ 2,399.00	\$ 89.75	\$ 2,488.75	Rollover from 2022-2023
120-4432-7600	Pre med Without Borders	\$ 1,014.75	\$ 80.00	\$ 1,094.75	Rollover from 2022-2023
120-4433-7600	Pre Pharmacy	\$ -	\$ 90.00	\$ 90.00	Rollover from 2022-2023
120-4529-7600	Pre Physician Assistant Society	\$ 800.00	\$ 75.00	\$ 875.00	Rollover from 2022-2023
120-4760-7600	Psychology	\$ 2,278.50	\$ 190.50	\$ 2,469.00	Rollover from 2022-2023
120-4266-7600	Running	\$ 1,599.00	\$ 31.50	\$ 1,630.50	Rollover from 2022-2023
120-4764-7600	SA Speech & Hearing (SASH)	\$ -	\$ 53.25	\$ 53.25	Rollover from 2022-2023
120-4442-7600	SARPA	\$ 9,899.01	\$ 35,793.50	\$ 45,692.51	Rollover from 2022-2023
120-4718-7600	Singapore	\$ 1,128.60	\$ 488.00	\$ 1,616.60	Rollover from 2022-2023
120-4452-7600	Soc Hispanic Prof Engineers (SHPE)	\$ 2,499.00	\$ 66.25	\$ 2,565.25	Rollover from 2022-2023
120-4873-7600	Society Automotive Engineers (SAE)	\$ 39,200.00	\$ 1,436.75	\$ 40,636.75	Rollover from 2022-2023
120-4285-7600	Softball	\$ 2,499.00	\$ 2,177.95	\$ 4,676.95	Rollover from 2022-2023
120-4820-7600	South Asian SA	\$ -	\$ 108.25	\$ 108.25	Rollover from 2022-2023
120-4560-7600	Sri Lankan	\$ 2,499.00	\$ 162.50	\$ 2,661.50	Rollover from 2022-2023
120-4678-7600	Step Troupe	\$ 3,479.00	\$ 1,803.25	\$ 5,282.25	Rollover from 2022-2023
120-4277-7600	Tennis	\$ 6,633.00	\$ 535.00	\$ 7,168.00	Rollover from 2022-2023
120-4779-7600	The Women's Network: Buffalo	\$ 1,110.00	\$ 139.00	\$ 1,249.00	Rollover from 2022-2023
120-4927-7600	Theme Park Engineering (TPEC)	\$ 9,841.59	\$ 250.00	\$ 10,091.59	Rollover from 2022-2023
120-4281-7600	Ultimate Frisbee	\$ 11,760.00	\$ 472.50	\$ 12,232.50	Rollover from 2022-2023
120-4500-7600	Underground Reader's Club	\$ -	\$ 195.00	\$ 195.00	Rollover from 2022-2023
120-4286-7600	Water Polo	\$ 2,499.00	\$ 52.50	\$ 2,551.50	Rollover from 2022-2023
120-4590-7600	Womens Healthcare And Wellness Assoc	\$ 1,500.00	\$ 37.50	\$ 1,537.50	Rollover from 2022-2023
120-4243-7600	Women's Ice Hockey	\$ 23,025.10	\$ 1,228.52	\$ 24,253.62	Rollover from 2022-2023
120-4246-7600	Women's Lacrosse	\$ 3,692.05	\$ 5,350.00	\$ 9,042.05	Rollover from 2022-2023

**Undergraduate Student Association
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120-4265-7600	Women's Rugby	\$ 2,499.00	\$ 93.00	\$ 2,592.00	Rollover from 2022-2023
120-4274-7600	Women's Soccer	\$ 2,499.00	\$ 1,949.50	\$ 4,448.50	Rollover from 2022-2023
120-3104-7600	Concert Production	\$ 200,000.00	\$ (15,000.00)	\$ 185,000.00	Money to Office Supplies
120-1100-6007	Office Supplies	\$ 17,000.00	\$ 15,000.00	\$ 32,000.00	Money to Office Supplies
120-2203-7600	Long Term Planning Supplemental Funding	\$ 40,000.00	\$ (15,000.00)	\$ 25,000.00	Money to Senate and VP Supplemental Funding per approved budget
120-3029-7600	Senate Supplemental Funding	\$ 20,000.00	\$ 10,000.00	\$ 30,000.00	Money to Senate Supplemental Funding per approved budget
120-3021-7600	VP Supplemental Funding	\$ 11,284.38	\$ 5,000.00	\$ 16,284.38	Money to VP Supplemental Funding per approved budget
				\$ -	

Treasurer: Name (please print) _____

Signature _____ Date _____

Officer: Name (please print) _____

Signature _____ Date _____

Campus designee: Name (please print) _____

Signature _____ Date _____

FSA Budget AJE Input _____ FSA Budget AJE Review _____