



Suite 350 Student Union Amherst, New York 14260  
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## University at Buffalo Student Association Inc.

### Executive Committee Meeting Minutes

May 14, 2024

Student Union 378

#### Present

Becky Paul Odionhin, President; Unnati Agarwal, SA Treasurer; Grace McDowell, SA Vice President

#### Absent

Gavin Krauciunas, Senate Chairperson

#### Guests

Amanda Hess, Associate Administrative Director, Samin Bhuya, President Elect

#### Call to Order

Becky Paul Odionhin, SA President, calls the meeting to order at 12:26pm

#### Approval of Minutes

Becky Paul Odionhin presents the Executive Committee meeting minutes for March 6, 2024, and April 5, 2024, for review and approval.

Motion to approve both minutes by Unnati Agarwal

Second Grace McDowell

Becky Paul Odionhin Yes

Grace McDowell Yes

Unnati Agarwal Yes

3 Favor, 0 Against, 0 Abstain

**Conclusion: Executive Committee Minutes for March 6, 2024, and April 5, 2024, are approved.**

## Old Business

None

## New Business

- I. Unnati Agarwal, SA Treasurer, presents the 2024-2025 Student Association Budget for review and approval.

Motion to approve the 2024-2025 Student Association Budget by Unnati Agarwal

Second Grace McDowell

Becky Paul Odionhin Yes

Grace McDowell Yes

Unnati Agarwal Yes

3 Favor, 0 Against, 0 Abstain

**Conclusion: 2024-2025 Student Association Budget is Approved**

## Adjournment

- I. Motion to Adjourn meeting by Unnati Agarwal

Second Grace McDowell

Without objection, the motion passes by unanimous consent

**Conclusion: Meeting of the Executive Committee Adjourned at 12:28pm**

Loc	Dept	Acct	R/E	Loc N	Dept Name	Acct Name	24-25 Budget	Notes
120	1100	4000	R	SA	Administration	Appropriated Net Assets	(1,250,000.00)	
120	1100	4010	R	SA	Administration	Student Activity Fee	(3,949,000.00)	
120	1100	4030	R	SA	Administration	Interest Revenue	(172,600.00)	
120	1100	4099	R	SA	Administration	Miscellaneous Revenue	-	
120	1100	4400	R	SA	Administration	Gain	-	
120	1100	4401	R	SA	Administration	Unrealized Gains on Investments	-	
120	1100	5100	E	SA	Administration	Regular Pay	580,000.00	
120	1100	5200	E	SA	Administration	Hourly Pay	450,000.00	
120	1100	5300	E	SA	Administration	Student Stipends	127,000.00	
120	1100	5500	E	SA	Administration	Employer Taxes	100,000.00	
120	1100	5600	E	SA	Administration	Health Insurance	80,000.00	
120	1100	5601	E	SA	Administration	Dental Insurance	8,500.00	
120	1100	5602	E	SA	Administration	Life Insurance	1,200.00	
120	1100	5700	E	SA	Administration	403b plan	70,000.00	
120	1100	6000	E	SA	Administration	Fiscal Service	262,400.00	
120	1100	6001	E	SA	Administration	Ticket Office	55,100.00	
120	1100	6002	E	SA	Administration	Legal	85,000.00	
120	1100	6003	E	SA	Administration	Accounting	8,950.00	
120	1100	6006	E	SA	Administration	Service Contracts	20,000.00	
120	1100	6007	E	SA	Administration	Office Supplies	17,000.00	
120	1100	6008	E	SA	Administration	Postage	1,250.00	
120	1100	6012	E	SA	Administration	Maintenance and Repairs	5,000.00	
120	1100	6014	E	SA	Administration	Conferences, Conventions and Meetings	25,000.00	
120	1100	6015	E	SA	Administration	Staff Development	25,000.00	
120	1100	6016	E	SA	Administration	Prepaid Insurance	220,000.00	
120	1100	6017	E	SA	Administration	Prepaid Service Contracts	60,000.00	
120	1100	6018	E	SA	Administration	Rental Car	58,000.00	
120	1100	6019	E	SA	Administration	Late Fees and Finance Charges	200.00	
120	1100	6099	E	SA	Administration	Miscellaneous Expense	2,000.00	
120	1100	6210	E	SA	Administration	Refunds	-	
120	1100	6300	E	SA	Administration	Capital Equipment Purchases	10,000.00	
120	1400	6005	E	SA	Marketing	Advertising and Promotion	25,000.00	
120	2202	7600	E	SA	LT Plan Club Supplemental Funding	Activity Expense	40,000.00	
120	2204	7600	E	SA	LT Plan Speakers	Activity Expense	75,000.00	
120	2205	7600	E	SA	LT Plan Campus Wide Initiatives	Activity Expense	20,000.00	
120	2206	7600	E	SA	LT Plan Officer Training	Activity Expense	10,000.00	
120	2207	7600	E	SA	LT Plan Act and Evtnt Sumer And Winter	Activity Expense	10,000.00	
120	3020	7600	E	SA	Club Fundraiser Rollover	Club Fundraiser Rollover	205,000.00	
120	3021	7600	E	SA	Sup Funding New Club Funding and Appeals	Activity Expense	10,000.00	
120	3022	7600	E	SA	Sup Funding for Travel and Conference	Activity Expense	20,000.00	
120	3023	7600	E	SA	Sup Funding for Events	Activity Expense	20,000.00	
120	3024	7600	E	SA	Sup Funding for Equipment	Activity Expense	10,000.00	
120	3050	7600	E	SA	Derecognized Club Budgets	Activity Expense	-	
120	3101	4600	R	SA	Speakers	Activity Revenue	-	
120	3101	7600	E	SA	Speakers	Activity Expense	-	
120	3102	4600	R	SA	Small Events	Activity Revenue	-	
120	3102	7600	E	SA	Small Events	Activity Expense	5,000.00	
120	3104	4600	R	SA	Concerts	Activity Revenue	-	
120	3104	7600	E	SA	Concerts	Activity Expense	195,000.00	
120	3104	7650	E	SA	Concerts	Talent	195,000.00	
120	3106	4600	R	SA	Fall & Spring Fest	Activity Revenue	-	
120	3106	7600	E	SA	Fall & Spring Fest	Activity Expense	350,000.00	
120	3106	7650	E	SA	Fall & Spring Fest	Talent	350,000.00	
120	3107	4600	R	SA	Comedy Series	Activity Revenue	-	
120	3107	7600	E	SA	Comedy Series	Activity Expense	75,000.00	
120	3107	7650	E	SA	Comedy Series	Talent	75,000.00	
120	3108	4600	R	SA	Fall/Spring Rentals/Vouchers	Activity Revenue	-	
120	3108	7600	E	SA	Fall/Spring Rentals/Vouchers	Activity Expense	49,000.00	
120	3109	4600	R	SA	Summer Rentals	Activity Revenue	-	
120	3109	7600	E	SA	Summer Rentals	Activity Expense	11,000.00	
120	3110	7600	E	SA	Film Production Expense	Activity Expense	-	

120	3111	4600	R	SA	Engineering Week	Activity Revenue	-		
120	3111	7600	E	SA	Engineering Week	Activity Expense	15,000.00		
120	3112	4600	R	SA	International Fiesta	Activity Revenue	-		
120	3112	7600	E	SA	International Fiesta	Activity Expense	20,000.00		
120	3113	4600	R	SA	Programming	Activity Revenue	-		
120	3113	7600	E	SA	Programming	Activity Expense	200,000.00		
120	3118	4600	R	SA	Activities & Events	Activity Revenue	-		
120	3118	7600	E	SA	Activities & Events	Activity Expense	6,000.00		
120	3135	4600	R	SA	Projects	Activity Revenue	-		
120	3135	7600	E	SA	Projects	Activity Expense	6,000.00		
120	3187	4600	R	SA	Student Legal Services	Activity Revenue	-		
120	3187	7600	E	SA	Student Legal Services	Activity Expense	45,000.00		
120	3419	4600	R	SA	Carnival & Homecoming	Activity Revenue	-		
120	3419	7600	E	SA	Carnival & Homecoming	Activity Expense	120,000.00		
120	3870	4600	R	SA	Student Assembly Administration	Activity Revenue	-		
120	3870	7600	E	SA	Student Assembly Administration	Activity Expense	8,000.00		
120	4404	4600	R	SA	Act & Events General	Activity Revenue	-		
120	4404	7600	E	SA	Act & Events General	Activity Expense	130,000.00		
120	various	4600	R	SA	Money for Clubs to be Allocated According to Budget Policy	Activity Revenue	-		
								In the event additional funds remain after allocating club budgets, the remaining of this amount will be put into Sup Funding for Events	
120	various	7600	E	SA	Money for Clubs to be Allocated According to Budget Policy	Activity Expense	800,000.00		
<b>Total</b>								-	

If any club allocated a budget is derecognized prior to 8/1/2024 that club's budget shall be automatically transferred to 120-3050-7600 (Derecognized Club Budgets)

Total Revenues	(5,371,600.00)
Total Expenses	5,371,600.00
(Surplus)/Deficit	-